













2019 ANNUAL REPORT



Ш  $\mathbb{O}$  $\mathbb{Z}$ (V) D 

#### **Letter From Our Co-Founders**

Hear from Haril and Andrea Kazindra

#### Why Musana? & Our Model

Build, Sustain, Transform

#### 2019's Top Ten Highlights

Our Greatest Accomplishments in 2019

#### **Our Sustainable Solutions**

Our Impact in Education, Health, and Skill Development in 2019

#### 2019 Capital Impact

#### The Future is Now

Vision 2020: Introducing Our Replication in the District of Kaliro

#### **Financial Reports**

#### **Uganda Operations' Sustainability**

#### **Thank You**

#### **Our Leadership**

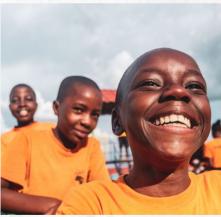
#### LETTER from our

### **CO-FOUNDERS**













#### Dear MUSANA Friends,

2019 was another incredible year of growth and transformation for Musana! Our community of Ugandan change—agents made huge strides towards achieving our vision of seeing sustainable development through our social enterprises. Almost 48,000 people directly accessed our quality and affordable services and 282 employees received a monthly income, empowering them to support their families.

Our schools continue to be top-performing institutions in the region and as a result, parents flood our gates seeking an opportunity for their children to access our quality and affordable programs. In 2019, we educated over 1,400 students at our two primary school campuses and another 628 students at Musana Vocational High School. As our population has grown, our generous supporters have enabled us to build additional infrastructure for classrooms and dormitories, as well as improve our compounds with paved roads, walkways, and flowers. Everyone that visits our schools is blown away by the conducive learning environment we provide.

Musana Community Health Center received 30,125 patient visits throughout the year, providing affordable and quality health services to the community. An additional 15,400 people were reached through our village health outreaches. Patients line the hallways waiting to see our qualified and compassionate team of medical professionals and our reputation has spread across Uganda. Our favorite part of MCHC is that it serves people from all economic classes. The poorest people in the community access the same services as the top government officials and business leaders in Iganga!

In 2019, our skills training program for women expanded into a formal institute that is now called Musana Empowerment Center (MEC). We were able to buy a new site, develop it with better infrastructure, and furnish it with new equipment. Included in the new location is a salon open to the community for haircuts and hairdressing, shaving, and manicures/pedicures. The women that graduate from the program become confident, skilled, and innovative business women in the community. We are so proud of them!

One of our greatest achievements in 2019 was generating **\$\approx\$1,300,000 of local revenue, covering 93% of our operating budget.** This includes all of our outreach programs like the 506 education scholarships and 15,400 people impacted through village outreaches. If you remove our outreach initiatives, we successfully generated **104%** of our program expenses locally.

After achieving our goal of 100% sustainability in 2018, we developed Vision 2020, the replication of our model in another community! In August, we held our annual Taste to Transform event in Colorado where we raised enough funds to begin building a school in a new location called Kaliro District. The school opened January 2020, providing our quality and affordable education to the people of Kaliro!

Because of you, our generous partners, our bold sustainable model of development is breaking the cycle of dependency in Iganga. Now we can do the same in other communities around Uganda and someday, around the world. Thank you for standing with us and empowering Ugandans to "be the change" in their communities.

Thank you and God Bless,

**Haril & Andrea Kazindra** 

Co-Founders/Co-Directors



Musana tackles poverty through an integrated, holistic approach, using income-generating projects as a catalyst for change. We recognize the multifaceted and interconnected needs of the most vulnerable, bringing economic and social development together. Each enterprise meets a need in the community, working independently but in support of each other. All of Musana's initiatives work together to create a movement of sustainable solutions that are transforming communities throughout Uganda.









#### BUILD

We raise capital to build quality infrastructure for ocial enterprises focused on health, education, and skill development.

#### SUSTAIN

We are local leaders who are driving economic and social growth through sustainable social enterprises that generate 100% of our operating budget with local income

#### TRANSFORM

We transform the lives of Ugandans by investing profits into community development; the standard of social services by offering quality and affordability; and the economy by employing hundreds of community members.

# TOP TEN 20 | 9 HIGHLIGHTS





REPLICATION! In 2019, Musana's dream of replicating became a reality. Throughout the year, Musana purchased 10 acres of land in the district of Kaliro and constructed a nursery and primary school on the new site, which opened in January 2020!

The expansion of Musana's Empowerment Center! We purchased a high school nearby our headquarters, revamped it, and moved our women's training programs to the new site!

We provided **506 scholarships** to the most vulnerable children in the area to receive an education at Musana's schools!

We **raised over \$500,000** at Taste to Transform, our annual fundraiser in Denver, Colorado!

Our vocational training program at Musana's high school was registered as a certified training site. In 2019, we **graduated 169 students** with vocational training certificates as tailors, plumbers, and electricians!







We invested ≈\$1,460,000 in capital infrastructure to expand and replicate our programs!

We **generated** ≈**\$1,300,000 in local income** from our social enterprises!

Musana Vocational High School was registered by the Uganda National Examination Board as a testing site for Ordinary-Level graduating candidates!

We hosted over 50 organizations and 277 individuals to learn about our sustainable development model!

We grew from employing 223 in 2018 to 282 full-time local Ugandan leaders in 2019!

# EDUCATION



#### 2019 SUMMARY

- · THREE MUSANA SCHOOLS
- · 2,028 STUDENTS EDUCATED
- 506 SCHOLARSHIPS PROVIDED
- 154 UGANDAN TEACHERS & SUPPORT STAFF
- · 100% PASS RATE

























#### **EDUCATION IMPACT**

MUSANA NURSERY & PRIMARY SCHOOLS

- · 1,400 STUDENTS
- 105 EMPLOYEES (64 teachers & 41 support team members)
- 416 STUDENTS ON SCHOLARSHIP (30% of student population)
- 22:1 STUDENT-TEACHER RATIO
- 51% OF STUDENT POPULATION IS FEMALE
- 80 STUDENTS SAT FOR PRIMARY LEAVING EXAMS (100% scored in Division 1 & 2, ranking Musana as a top school in the region)
- 60% OF STUDENTS SCORED IN DIVISION I (compared to the national average of 10%)
- 99% OF STUDENTS PASSED IN MATHEMATICS
- 100% PASS RATE IN SCIENCEAND ENGLISH
- 120% SUSTAINABILITY (generating \$475,791 in local revenue)









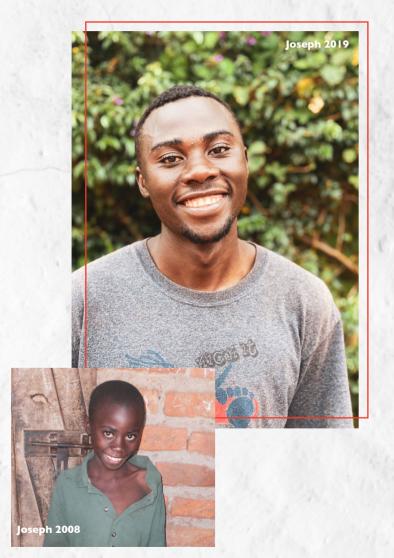




#### MUSANA VOCATIONAL HIGH SCHOOL

- 628 STUDENTS
- 53% OF STUDENT POPULATION IS FEMALE
- 71 STUDENTS TOOK THEIR O-LEVEL NATIONAL EXAMS (45 scored in Division 1 & 2 63%)
- 40 EMPLOYEES
  (29 teachers & 11 support team members)
- 82 STUDENTS ON SCHOLARSHIP
- · 22:1 STUDENT-TEACHER RATIO
- 169 STUDENTS IN VOCATIONAL TRAINING COURSES (53 plumbing, 60 tailoring, & 56 electrical)
- 90% SUSTAINABILITY (generating \$193,106 in local revenue)

# JOSEPH



#### **JOSEPH'S STORY**

**Joseph**'s father abandoned his family before Joseph was born, leaving his mentally disabled mother unable to provide for her children. With hope of a better future, Joseph was sent to an orphanage that promised to care for him. Unfortunately, the orphanage subjected Joseph and the many other children to the worst conditions imaginable. They were not going to school, were hungry, were not receiving health care, and were being abused by the people who were supposed to be taking care of them. It was these conditions, and these children, that inspired the foundation of Musana.

Joseph came to Musana when he was ten years old and immediately proved himself as one of Musana's most hard working, humble, and driven young men. He graduated from Musana Nursery and Primary School in 2013, receiving a top score on his Primary Leaving Exams. His performance qualified him to go to one of the best schools in the country for high school where Musana supported him on scholarship until he finished both his Ordinary-Level exams in 2017 and Advanced-Level exams in 2019. During his high school career, Joseph was the captain of the school's volleyball team, one of the best in the nation. He also continued to excel in his studies, scoring at the top of his class on the Uganda Certificate of Education O-Level exams. Joseph is currently waiting for the results of the exams taken in 2019 that will determine where he goes to university. He hopes to study civil engineering with the goal of helping Uganda develop without corruption. He also wants to help support his mother, step-father, and seven siblings. We have no doubt that his dreams will come true and are excited to see the man he continues to become!























#### **HEALTH IMPACT**

MUSANA COMMUNITY HEALTH CENTER

- 30,125 PATIENT VISITS
- 83 PATIENTS PER DAY ON AVERAGE

#### **SERVICES PROVIDED:**

- 148 MAJOR SURGERIES
- 2,149 DENTAL CHECK-UPS | 76% FREE
- 2,241 DENTAL EXTRACTIONS | 69% FREE
- 1,249 FREE IMMUNIZATIONS TO CHILDREN
- 43 CMES (CONTINUING MEDICAL EDUCATION)
   CONDUCTED WITH OUR HEALTH STAFF
- 363 LIVES SAVED WITH BLOOD TRANSFUSIONS
- 39 BABIES SAVED IN OUR NICU
- 2,341 FORMS OF FAMILY PLANNING PROVIDED
- 719 PATIENTS SERVED IN OCCUPATIONAL THERAPY

#### **WOMEN'S HEALTH:**

- 274 BABIES DELIVERED
- 724 WOMEN PROVIDED FREE PRENATAL CARE
- 179 WOMEN REGISTERED WITH OUR NORMAL DELIVERY CARD PROGRAM
- 401 WOMEN PROVIDED BIRTH CONTROL



#### **OUTREACHES**

- 25 OUTREACHES CONDUCTED
  PROVIDING FREE SERVICES IN MALARIA
  TESTING, HIV TESTING, DENTAL CHECK-UPS/
  EXTRACTIONS, FAMILY PLANNING,
  NUTRITION SCREENINGS, HEALTH TALKS,
  DISABILITY SCREENINGS, AND
  MATERNAL HEALTH
- 15,400 COMMUNITY MEMBERS
   PROVIDED FREE HEALTH CARE- 63% WOMEN
- 2,922 PEOPLE TESTED FOR HIV AND RECEIVED COUNSELING
- 3,978 MALARIA TESTS
- 1,789 MALARIA CASES TREATED
- 1,212 HEPATITIS B TESTS
- 720 DENTAL CHECK-UPS
- 162 PEOPLE GIVEN ACCESS TO OCCUPATIONAL THERAPY SERVICES
- 79 PEOPLE SENSITIZED ABOUT CHILD PROTECTION
- 331 PEOPLE SCREENED FOR CANCER
- 754 EYE EXAMS AND 268 PAIRS OF GLASSES PROVIDED
- 261 UNITS OF BLOOD COLLECTED

#### PROJECT RESTORE

- 185 HEALTH SCHOLARSHIPS PROVIDED FOR DIRE HEALTH/DISABILITY SITUATIONS, INCLUDING SEVERE CASES OF MALARIA, ANEMIA, HYDROCEPHALOUS, CLEFT LIP AND PALLET, DERMATOLOGICAL CONDITIONS, HEPATITIS B, HIV/AIDS REVIEW AND TREATMENT, AND HEARING/VISUAL IMPAIRMENT CORRECTIONS
- 38 SURGERIES PROVIDED FOR FREE

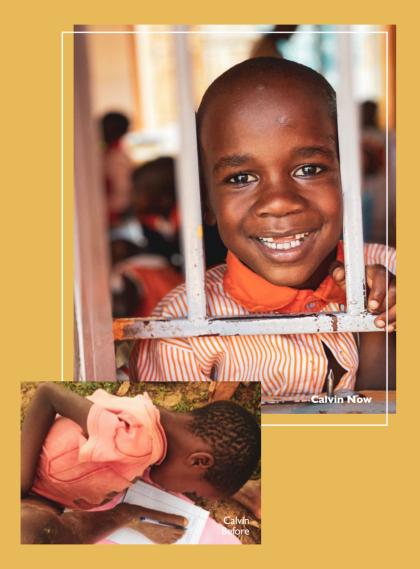
#### **AFFORDABILITY & SUSTAINABILITY**

- 76% CHEAPER SERVICES THAN
  OTHER PRIVATE HEALTH FACILITIES IN
  IGANGA
- \$3 FOR OVERNIGHT CARE
- \$8 FOR PRENATAL AND
   DELIVERING A BABY | 90% CHEAPER
   THAN OTHER PRIVATE HEALTH
   FACILITIES IN IGANGA
- \$67 FOR A C-SECTION
- FREE CONSULTATIONS
- FREE BLOOD TRANSFUSIONS
- 96% SUSTAINABILITY

(generating \$273,284 in local revenue)

#### WHAT DO THE PATIENTS SAY?

- 100% REPORTED FRIENDLY AND COURTEOUS STAFF
- 95% REPORTED PROFESSIONALISM BY MEDICAL PRACTITIONERS
- 91% REPORTED SHORT WAIT TIMES
- 97% REPORTED EXCELLENT OR GOOD OVERALL COMFORT
- 91% REPORTED EXCELLENT OR GOOD HYGIENE



#### **CALVIN'S STORY**

Meet Calvin, a boy who has become a celebrity at Musana. Behind his infectious smile is a story of redemption and healing. Calvin was staying with his grandparents in a semi-permanent brick house while his single mother earned a living in Kampala as a housekeeper. As a child, Calvin became sick and complications crippled both of his arms. At the time, the cause was unknown, and he continued to engage in daily activities. He learned to eat, drink, write, and adjust using only his legs. Calvin attended a school in Jinja for a term, but was taken out when he became sick and developed convulsions. His grandparents were advised to seek medical help. They attended an outreach in a nearby village hosted by another organization where they were referred to Musana Community Development Organization. The family obliged and Calvin was channeled to Musana's social work department. With the generosity of medical professionals in the capital city and an outside partner, Calvin was diagnosed with bilateral flail (a motor neuron disorder characterized by a weakness of the upper limbs) and received surgery to ensure his condition did not worsen. He was then sent back to Musana for rehabilitation. With the commitment and care of Musana's doctors, occupational therapist, and physiotherapist, Calvin is gaining strength in his arms! Although it is still undetermined whether he will have full use of his arms, we are grateful that his condition cannot worsen. In February 2020, Calvin started school at Musana Nursery and Primary School on scholarship through our Shine Program. We are excited to have him at Musana and can't wait to see him continue to learn and grow!

# SKILL DEVELOPMENT

#### 2019 SUMMARY

- MOVED INTO OUR NEW EXPANDED EMPOWERMENT CENTER
- 122 WOMEN GRADUATED WITH SKILL AND BUSINESS TRAINING
- EMPLOYED 155 WOMEN IN FULL AND PART-TIME WORK
- SOLD 11,200 PIECES OF MERCHANDISE
- SERVED 32,556 PLATES OF FOOD AT SOLVIEW
- HOSTED 277 GUESTS
- GENERATED A TOTAL OF \$353,549
  IN LOCAL INCOME FROM OUR
  GUESTHOUSE, MERCHANDISE, RESTAURANT,
  AND SKILLS TRAINING









#### **SKILL DEVELOPMENT IMPACT**

MUSANA EMPOWERMENT CENTER

#### TRAINING PROGRAM

- 107 WOMEN TRAINED (46 IN TAILORING, 14 IN KNITTING, 47 IN HAIRDRESSING)
- 122 GRADUATES (15 FROM CLASS OF 2018)

#### **MERCHANDISE PRODUCTION**

- 19 WOMEN EMPLOYED FULL-TIME
- 136 WOMEN IN 4 VILLAGES EMPLOYED PART-TIME
- PROVIDED A DAILY INCOME OF 3X MORETHAN THE AVERAGE WOMAN IN RURAL UGANDA
- SOLD 11,200 ITEMS
- 190% SUSTAINABILITY (generating \$76,161 in local revenue)

#### **SOL VIEW**

- 24 EMPLOYEES
- HOSTED 237 MEETINGS FOR GROUPS AND ORGANIZATIONS THROUGHOUT IGANGA
- HOSTED 39 CELEBRATIONS, CONFERENCES, AND EVENTS
- SERVED 32,556 PLATES OF FOOD
- 123% SUSTAINABILITY (generating \$176,873 in local revenue)

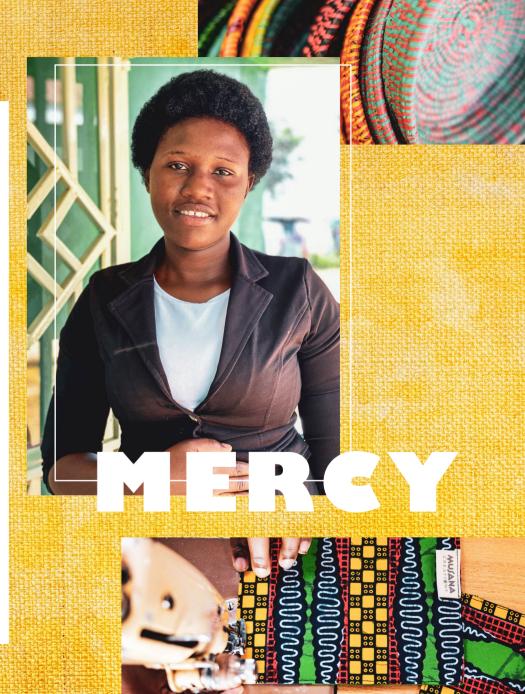


#### **GUEST HOUSE**

- 277 VISITORS
- HOSTED 29 INTERNATIONAL TEAMS
- HOSTED AN ADDITIONAL 34
   GROUPS WHO CAME TO LEARN ABOUT MUSANA'S MODEL
- 172% SUSTAINABILITY (generating \$92,260 in local revenue)

#### MERCY'S STORY

After losing her father at a young age, Mercy's mother was left with nothing. With no means to provide for herself and her children, they struggled to survive. By the time Mercy reached 16 years old, due to desperation, she married an abusive man and moved in with his family. When Mercy got pregnant, she was forced to work in the fields and suffered from more abuse and beatings by her in-laws. Once she had her baby girl, she knew she had to protect her child and decided to leave her husband. A single mother to an infant with no means to provide for herself, Mercy once again fought to make ends meet. It was not until she met Annet, the Head of Musana's Women's Programs, that she found hope. After hearing Mercy's story, Annet invited her to join Musana's training program, reassuring her that she, Mercy, was capable of making change in her own life. Mercy came to Musana's Empowerment Center and was trained in tailoring and business skills. Seeing her passion and skill, Mercy's mother bought her a sewing machine and agreed to help with childcare while she worked. Today, Mercy is one of Musana's finest tailors, not only surviving, but thriving. She is able to take care of her daughter and even provide for her mother. People that knew Mercy before she came to Musana are shocked when they see her. She is confident, independent, and has dedicated her life to Jesus.





#### CAPITAL DEVELOPMENT FINANCIAL BREAKDOWN

High School
Replication- Kaliro
Bukona Campus
Land
Busei Campus
Empowerment Centrol
Sol View
Health Center

TOTAL

Vehicles

Guesthouse

\$610,600 \$277,647 \$245,614 \$174,375 \$61,769 \$54,902 \$22,584 \$11,249 \$9,298 \$396

\$1,468,434













#### CAPITAL DEVELOPMENT BREAKDOWN



#### **KALIRO**

- PURCHASE AND SITE CLEARING OF 10 ACRES OF LAND IN THE DISTRICT OF KALIRO
- CONSTRUCTION OF A NURSERY AND PRIMARY SCHOOL
  - A NURSERY BLOCK (4 CLASSES)
  - A PRIMARY CLASSROOM BLOCK (6 CLASSROOMS)
  - 9 STAFF HOUSES
  - BOYS AND GIRLS DORMITORIES (FOR 300 STUDENTS)
  - AN OFFICE BLOCK
  - A PAVILION (WAITING AREA)
  - THE BEGINNING PHASES OF A CHURCH, A DINING HALL, AND A KITCHEN









#### **EDUCATION**

#### **MUSANA NURSERY &** PRIMARY SCHOOL BUSEI

- Finalizing and furnishing the expansion of the church
- Finishing the replacement of the roofs, renovating, and repainting of all buildings
- · Landscaping, designing, and constructing the school compound, including the addition of outdoor meeting areas
- Renovation of the kitchen and installation of stainless steel stoves
- Installation of additional water source
- Furnishing classrooms with desks, benches, and whiteboards
- · Office furniture and IT equipment, including a projector, laptops, and printers
- · Improvements to playground

#### **MUSANA NURSERY & PRIMARY SCHOOL BUKONA**

- · Expansion and completion of staff housing with roofing and verandas
- · Construction and furnishing additional girls and boys dormitories (for an additional 300 students)
- Construction and furnishing of a new classroom block (6 classrooms)
- Installation of an additional water source
- Purchase of generator, construction of generator shelter, and electrical installation
- Construction and furnishing of a church (holds 500 people)
- Painting and electrical installation of all new buildings

#### **MUSANA VOCATIONAL HIGH SCHOOL**

- Site clearing for skill development training facility and administrative/ A-level classroom block
- · Construction and furnishing of skills training center with plumbing, electrical, and agriculture training materials
- Purchase of generator, construction of generator shelter, and electrical installation
- · Construction and furnishing of girls and boys dormitories
- Finishing compound wall fencing
- Kitchen renovations and installation of stainless steel stoves
- Construction of administrative/ A-level classroom block
- Furnishing computer lab with additional computers
- · Furnishing new classes with desks

#### HEALTH

#### **MUSANA COMMUNITY HEALTH CENTER**

· Construction of advancements in maternity ward

- Improvements to plumbing
- Compound additions
- Installation of security cameras

#### SKILL DEVELOPMENT

#### **EMPOWERMENT CENTER**

- Purchase of a vacant high school nearby Musana headquarters
- · Renovating and furnishing structures into classrooms, dormitories, a merchandise production center, and a salon
- · Installation of plumbing and electricity

#### **SOL VIEW**

- Upper floor renovations for additional seating
- Installation of water tank and plumbing improvement
- · Renovating hotel rooms and staircase





# THE FUTURE SNOW

# VISION 2020: PAVING THE WAY FOR REPLICATION!

. . . . . . . . . . . . . . . . . . .

Musana Community Development Organization's bold model of development has transformed the community of Iganga, Uganda. Bringing economic and social development together, our education, health, and skill development initiatives reached 100% sustainability in 2018, directly impacting 40,000 lives. With this success, in 2019, we introduced Vision 2020, Musana's first replication into other areas of Uganda, starting with the rural district of Kaliro, Uganda (30 km away from Iganga Town). Due to a high demand for quality education in Kaliro, Phase I of replication would be a nursery and primary school to provide a unique, quality education to 1,000 Ugandan children living in Kaliro. In 2019, Musana successfully purchased 10 acres of land and constructed the school to open in January 2020. Mobilization of the community also took place to introduce the people of Kaliro to Musana's unique model of development and the services that would be available to them. The gates of Kaliro campus opened on January 27th, 2020 with an initial enrollment of 673 students. The community of Kaliro has embraced Musana's initial presence and is already pressuring the growth and continuation of more Musana programs!

#### **ACCOMPLISHMENTS IN 2019:**

- Purchasing 10 acres of land
- Planning and construction of a nursery and primary school
- Furnishing the school with desks, bunk-beds, and all scholastic material for opening in January 2020
- Hiring a staff of 30 local Ugandans
- Marketing the school for student enrollment to start school January 27, 2020

#### WHAT'S NEXT IN 2020 AND 2021?

Throughout 2020, we will continue to improve the infrastructure of ALL of our schools and hospital in Iganga. We will also continue with Phase 2 of our replicated campus of Musana Nursery and Primary School in Kaliro with the construction of additional classrooms, boys and girls dormitories, a dining hall, library and computer lab, administrative building, staff housing, and a playground. We will also continue to fulfill our dream of replication into other parts of Uganda, including the district of Kamuli in 2021. In 2020, Musana will acquire land and an inactive primary school in Kamuli. Throughout the year, Musana will renovate the school, mobilize the community, and hire a staff to open Musana Nursery and Primary School- Kamuli Campus in February 2021.



## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

**Assets** 

Checkings/Savings/Cash
Other Current Assets
Fixed Assets
\$437,816
\$254,412
\$3,988,825

**TOTAL Assets** \$4,681,053

Liabilities

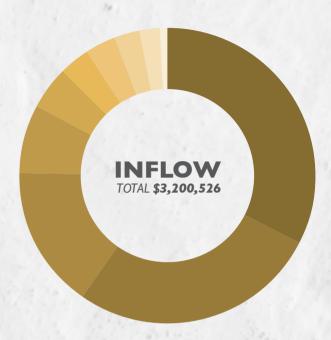
Current Liabilities \$56,072
Deferred Capital Grant Income \$2,775,965

**Fund Balances** 

Unrestricted \$1,825,757
Temporarily Restricted \$23,259

**TOTAL Liabilities & Fund Balances** \$4,681,053

#### **INFLOW**

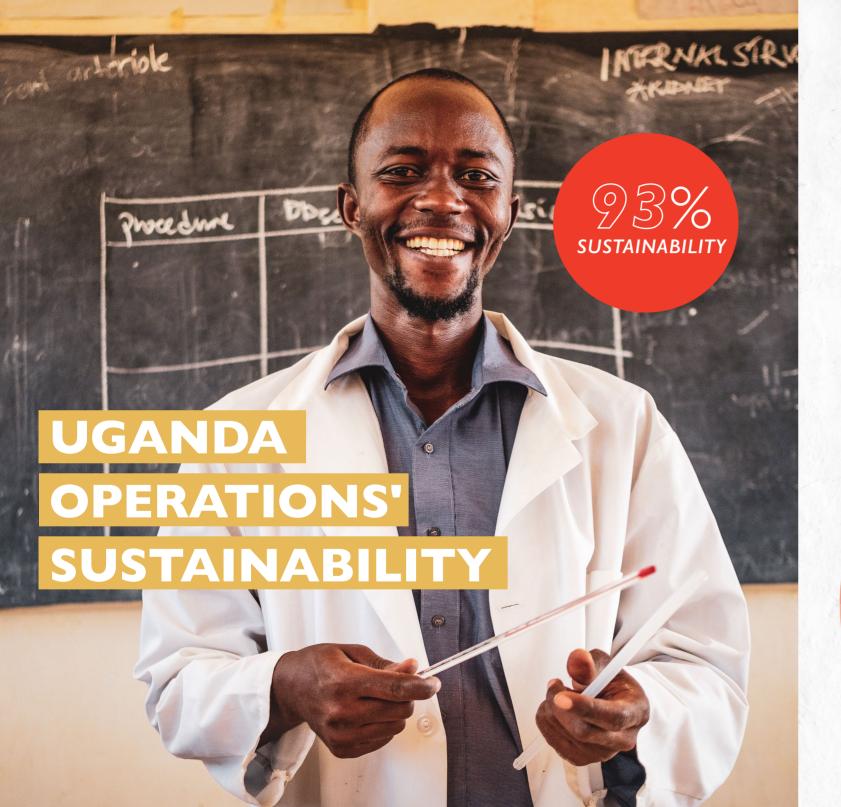


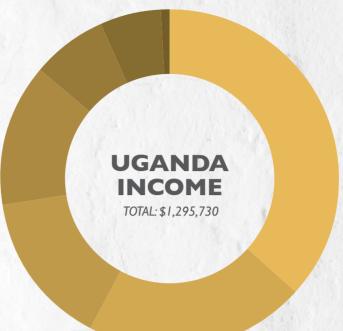
#### OUTFLOW

Uganda Capital Development Uganda Program Expenses U.S. Other Program Expenses U.S. Fundraising U.S. Admin & General Expenses Depreciation U.S. Team Trips and Interns Other Expenses	\$1,468,434 \$1,397,475 \$177,491 \$189,106 \$162,876 \$168,751 \$69,403 \$15,730
TOTAL	\$3,649,266

OUTFLOW
TOTAL \$3,649,266

\$1,556,629 in grants were sent from the US to support capital and operating activities in Uganda.





 Nursery and Primary Schools
 \$475,791

 Health Center
 \$273,284

 High School
 \$193,106

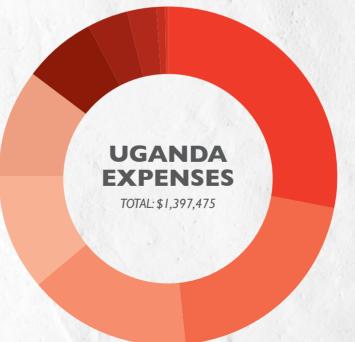
 Sol View
 \$176,873

 Guesthouse
 \$92,260

 Merchandise
 \$76,161

 Empowerment Center
 \$8,255

 TOTAL
 \$1,295,730



Nursery and Primary Schools Health Center \$394,898 \$284,015 High School
Outreach \$214,211 \$156,517 Sol View \$143,937 Admin/Overhead \$96,175 Guesthouse \$53,668 Merchandise \$40,155 Empowerment Center Replication Expenses \$10,569 \$3,330 \$1,397,475 TOTAL

# THANK YOU TO EVERYONE IN THE MUSANA

**FAMILY WHO INVESTED IN OUR MODEL** IN 2019!

#### Corporate and **Organizational Partners**

Amazon Smile Apple B Hawkins, Inc. Bradbury Family Partnership Commvault Systems Coors Brewing Company D C Knight & Company, Inc. Dolifka Investments Dolifka Land Co. L.P. DP Assets, LLC Engineered Demolition Inc. Heronema Homes HP, Inc. lewell Autobody & Paint Co... IPMorgan Chase & Co. Kroenke Sports Charities Little Man Ice Cream Love Pop Experience Macdonald Real Estate Co MorganRosel Wealth Management LLC Nanke Energy LLC Noble Energy Packing Express Peak Asset Management LLC Pershing Prosperion Partners LLC Sage Advisory Services Ltd. Co. Saje Network Systems Steel Rhino Property Inspections Stevinson Lexus The Loft Coffee House Thrivent Financial Total Quality Logistics, LLC Townsend Retirement Planning Tran-P Properties LLC

#### **Foundations**

US Bank

Benevity Community Impact **Bright Funds Foundation** 

We The Light Photography

CHI Colorado Foundation Commonwealth Charitable Fund Community First Foundation Cornerstone Education & Research Foundation Daily Service Foundation Inc. Encana Cares (USA) Foundation Fidelity Charitable lanus Henderson Foundation Kettering Family Foundation Key Bank Foundation McDowell Family Foundation Morgan Stanely Global Impact Fund National Christian Foundation Records-Johnston Family Foundation Schwab Charitable Fund Segal Family Foundation SEI Private Trust Company The Community Foundation Serving Boulder County The Denver Foundation The Stup Family Trust Vanguard Charitable Verizon Foundation

#### Church Partners

Cherry Hills Christian Discovery Christian Church Flatirons Community Church Greenwood Community Church Journey Church Colorado Montview Boulevard Presbyterian Church Riverside Community Church Southland Christian Church

#### Individuals \$1,000+

Aaron Medlock Adam and Denise Miller Adam and Jamie Savers Aimee Shepherd Allen and Melanie Fuller Amanda Davies Amber and Iim Swanson Amy and Travis Kirschke Andrew and Alissa Bourg Andy Apostol Ann and E Kerr

Barry and Chris Hubbard Ben Stratton Beth Mckay Blaine and Laura Dolifka Brannon Brown Brian Rech Caine Knapp Cary lohnson Cassie Durfee Catherine Smith Chad and Jackie Scherer Charles and Rochelle Messick Cherri McKinney Chris and Barbie Christensen Christian Carson Christina Carter Christine Buckler Christy Noffsinger Chuck lames Colleen and Dave Messenger Curtis Brouwer Damon Belloni Dan Visser Daniel Kelley Darrell and Joan Grytness Dave and Ellen Conner Dave Hardy David and Iulie Hersh David and Kay Morrison David Chiow David Frakes David Winkelmann Dean Bernard Deborah Mackey Deidre and Chuck Greene Denise Stirm Diane Mueller Donna Petrocco Donnie and Debra DeYoung Emily Kobylarczyk Eric and Janet Marine Erin and Bob Moser Gary Bayer Geno and Pat Pauline

Annie Warren

George and Pam Dyer Georgia and Robert Maloney Gina and Arturas Karnisovas Glen and Diane Stewart Glenn Fuller Heather and Bryon Weber Jacob Partin Jacque and Hayden French lames Wulliman lane Allen lanet Horton lason and Kristin Mink lason Groom lay and Diana Redington leff and Suzette Fitzgerald Jefferey Watkins Jeffrey and Elizabeth Holtgrewe Jeffrey and Marilynn Ackermann leffrey and Nancy Holliday Jenna Wagner lennifer Cerf-Deyle and Michael Deyle Jennifer Lopez lennifer Taber lennifer Zimmerman lenny Binning Jerald and Karen Schoenhals Jeremy and Donna Baskin leremy Pfaff lill Kudrycki lim and Cathy Pearce loceyln Malone Jodi and John Gawf loe Hsin Joel Mecklenburg John and Diane Leede John and Leslie Haworth John and Pam Babb John Burchfield John Robb John Woolley losh Dutton Justin and Krista Ochocki lustin Mihalcin Karl Friedman Kathleen Pinkowski

Katrina Crenshaw

Keith and Amy Kasten Kelsey Davies Kim and Jeff Long Lanny and Dinah Hall Larry and Mary Ann Harper Laura Schulz Lazar Gintchin Libby Reeves Lindsey and Scott Zimmerman Lisa Simmons Lois Melkonian Lynn Gentry Lynne Van Horne Margarita Kontny Mark Fisher Mary Albrechtsen Mary lo Gensemer Matt and Lindsey Gompert Matt and Maggie Davis Maureen Johnson Mel Strand Melinda Younger Melissa Overboe Meredith and R. Stewart Michael and Susan Young Michael Coors Michael Sells Micki and Stuart Elliot Mike and Ashley Perry Mike and Nancy Severns Misty Hymel Mitch and Misti Black Nancy Haynes Nicole Huang Pamela Ancell Paul and Jean Wagenaar Peter and Connie Haney Peter Vanicek and Liliane Brantes Porter Morgan Renee Bernabe Tad and Nancy Polumbus Richard Auth Richard Will Rick and Suzanne Moser Rita Baysinger Robert and Michelle Humbach

Robert Rensink Ron Wessel Ryan and Emily Frank Scott Spuler Sean and Michele Crowley Seth and Breeze Gunderson Shavlin Seymour Sherill Sedillo Sherry Meschko Stefan and Janette Wenger Stephen and Brenda Paul Stephen Chuck Steve and Allison Schovee Steven and Sue Henderson Steven Daughtry Stewart and Debra Pirnack Susanne Morris Ted and Linda Blank Thomas and Daria Ladtkow Thomas and Joanne Davidson Tim and Casey Payne Tim and Whitney Visser Tracy Tafoya Travis Garvin Trevor Dolifka Tricia and Dave Morgan Tyler Olsen Vito Solimene Walter Peters William and Whitney McIntosh William Fiedler Zara Swingle

# OUR LEADERSHIP

#### **Ugandan Board Members**

Ivan Kisige Beth Baleke Dr. Peter Kawanguzi Edward Kimalyo Loida Nambi Haril Kazindra Andrea Kazindra Patricia Pauline

#### **U.S. Board Members**

David Morrison - President
Don Dolifka - Vice President
Bob Moser - Treasurer
Jodi Gawf - Secretary
Tom Ladtkow
Bob Rensink
Jennifer Cerf
Jacque French
Paul Brunner
Wally Peters
Geno Pauline - Ad Hoc
Stew Pirnack - Ad Hoc

#### Uganda Team Administration

Haril Kazindra- Co-Founder/Country Director Susan Akunu- Head of Administration Yona Ibanda- Public Relations & Senior Advisor Irene Batebi- Human Resource Management Andrew Mukisa- Internal Auditor John Mary Mungere- Head of Accounts Isaac Mugabi- Procurement and Estates Officer Philip Aine- Accounts Officer Keneth Mpiima- Guest Relations Officer

#### **Outreach Department**

Moses Okipi- Head of Outreach Florence Nabaganzi- Social Worker Joash Paul Ndizaawa- Social Worker Ronald Mali- Social Worker Edward Maganda- Social Worker Hosea Satati Uzziah- Pastor

#### **Education**

Mike Nalugoda- Head of Primary Schools
Moses Ntawu- Principal at Bukona Primary Campus
Henry Ngobi- Deputy Head Teacher at Bukona Primary Campus
Damalie Namwende- Deputy Head Teacher at Busei Primary Campus
Esther Agwang- Head of Academics at Busei Primary Campus
Irene Nakagolo- Head of Nursery Section at Busei Primary Campus
Derrick Alifuna- Deputy Head Teacher at Vocational High School
Abdalah Mbubu- Director of Studies & Head of Programs at Vocational High
School

#### Health

Carol Agasha- Hospital Administrator
Dr. Jesse Naalya- Head Clinician/ Medical Officer
Dr. Ivan Munigwa- Medical Officer
Gloria Joanita Kwaga- Physiotherapist
Patrick Nsubuga- Dental Officer
Catherine Tino- Head Nurse
Susan Kibodyo- Hospital Administrative Assistant

#### Skill Development

Annet Kanyuago- Head of Women's Empowerment Center Patrick Kamukama- Sol View General Manager Harun Wansadha- Sol View Chef & Guesthouse Manager Patrick Opolot- Sol View Store and Procurement Manager Eria Kirunda- Sol View Food and Beverage Manager

#### **Stateside Team**

Andrea Kazindra- Co-Founder/Executive Director
Leah Pauline- Co-Founder/Impact Director
Erin Moser- Development Director
Tami Hall- Development Associate
Susie Knight- Community Engagement Coordinator
Kelly MacDonald- Merchandise and Volunteer Coordinator
Ellen Conner- Bookkeeper
Lesley Williams- CPA





#### WWW.MUSANA.ORG

Musana Community Development Organization
Stateside Office Address:
400 W. South Boulder Road | Lafayette, CO 80026
Phone: 303-604-3798 | info@musana.org